Mackay Mosquito Abatement
Profit & Loss Budget Overview
October 2024 through September 2025

	Oct '24 - Sep 25
Income	
Direct Public Support	26,543.00
Fund Balance	58,099.00
Interest Income	208.00
Rental Income	750.00
Total Income	85,600.00
Expense	
Capital - Buildings	5,000.00
Chemicals	20,000.00
Contracts - Labor	8,000.00
Facility Expenses	7,500.00
Insurance - Liability	3,500.00
Other Misc Expenses	2,000.00
Payroll Expenses	20,000.00
Repairs/Maint-Vehicles	16,000.00
Travel - Mileage	1,600.00
Vehicles - Fuel	2,000.00
Total Expense	85,600.00
Net Income	**0.00**